

<b>WOLLASTON PARISH COUNCIL - BUDGET 2018/19</b>		2018/19
<b>ITEM</b>		
<b>INCOME</b>		
1	PRECEPT	71865
2	GRANTS	0
3	GRANT CC A509 VERGES	995
4	BANK INTEREST	600
5	SPORTS ASSOC	700
6	CRICKET CLUB	700
7	S106 PAYMENTS	0
8	SUNDRY	120
9	<b>TOTAL INCOME</b>	<b>74980</b>
<b>EXPENDITURE</b>		
10	CLERKS SALARY/EXPENSES	19400
11	GEN ADMIN/OFFICE COSTS	5428
12	INSURANCE PREMIUM	500
13	AUDIT	600
14	SECTION 137	350
15	SUBSCRIPTIONS	885
16	ST LIGHTING	1000
17	GRANTS	6600
18	GRASS CUTTING	16270
19	PLAYING FIELD & PLAY AREAS MAINTENANCE	10000
20	SPORTS ASSOCIATION	700
21	CRICKET CLUB	700
22	ELECTION COSTS	2500
23	GENERAL MAINTENANCE	2500
24	CONTINGENCY	7547
25	<b>TOTAL EXPENDITURE</b>	<b>74980</b>
26	<b>NETT BALANCE REQD FROM RESERVES</b>	<b>0</b>
<b>BREAKDOWN OF 17 (GRANTS)</b>		
17A	VILLAGE HALL	0
17B	YOUTH ORGANISATIONS	1000
17C	PLAY AREAS	5000
17D	DAY CARE GRANTS	500
17D	FIRST RESPONDERS	100
	<b>TOTAL GRANTS AS ABOVE</b>	<b>6600</b>