

<b>WOLLASTON PARISH COUNCIL - AGREED BUDGET</b>		
<b>2017/18</b>		2017/18
<b>ITEM</b>		
<b>INCOME</b>		
1	PRECEPT	70455
2	GRANTS	0
3	GRANT CC A509 VERGES	995
4	BANK INTEREST	800
5	SPORTS ASSOC	1000
6	CRICKET CLUB	1000
7	S106 PAYMENTS	0
8	SUNDRY	150
9	<b>TOTAL INCOME</b>	<b>74400</b>
<b>EXPENDITURE</b>		
10	CLERKS SALARY/EXPENSES	17350
11	GEN ADMIN/OFFICE COSTS	8000
12	INSURANCE	500
13	AUDIT	600
14	SECTION 137	600
15	SUBSCRIPTIONS	950
16	ST LIGHTING (INCL UPGRADES £1000)	1800
17	GRANTS	8600
18	GRASS CUTTING	16000
19	PLAYING FIELD MAINTENANCE	11000
20	SPORTS ASSOCIATION	1000
21	CRICKET CLUB	1000
22	ELECTION COSTS	2500
23	GENERAL MAINTENANCE	2500
24	HIGHWAYS SMALL WORKS	2000
25	WOLLASTON HWRC	0
26	NP	0
27	<b>TOTAL EXPENDITURE</b>	<b>74400</b>
28	<b>NETT BALANCE REQD FROM RESERVES</b>	<b>0</b>
<b>BREAKDOWN OF 17 GRANTS</b>		
17A	VILLAGE HALL	3000
17B	YOUTH ORGANISATIONS	1000
17C	PLAYING FIELD CAPITAL	4000
17D	HERITAGE SOCIETY	0
17E	DAY CARE GRANTS	500
17F	FIRST RESPONDERS	100
	<b>TOTAL GRANTS AS ABOVE</b>	<b>8600</b>