

WOLLASTON PARISH COUNCIL - APPROVED BUDGET 2016/2017		BUDGET 2015/16	APPROVED BUDGET 2016/17
(all figures exclude VAT) ITEM			
INCOME			
1	PRECEPT	65797	68368
2	GRANTS	0	0
3	GRANT CC A509 VERGES	995	995
4	BANK INTEREST	150	900
5	SPORTS ASSOC	1000	1000
6	CRICKET CLUB	1000	1000
7	S106/CIL PAYMENTS	0	0
8	SUNDRY	300	150
9	TOTAL INCOME	69242	72413
EXPENDITURE			
10	CLERKS SALARY/EXPENSES	14420	14920
11	GEN ADMIN/OFFICE COSTS	7500	7200
12	INSURANCE	600	550
13	AUDIT	900	600
14	SECTION 137	580	600
15	SUBSCRIPTIONS	1250	950
16	ST LIGHTING	1250	700
17	GRANTS	13100	7850
18	GRASS CUTTING	13180	15000
19	PLAYING FIELD MAINTENANCE	10000	12000
20	SPORTS ASSOCIATION	1000	1000
21	CRICKET CLUB	1000	1000
22	ELECTION COSTS	2500	2500
23	GENERAL MAINTENANCE	5000	3500
24	HIGHWAYS SMALL WORKS	1000	1000
26	NP	7500	2500
27	TOTAL EXPENDITURE	80780	71870
28	NETT BALANCE REQD FROM RESERVES	-11538	543
BREAKDOWN OF 17 GRANTS			
17A	VILLAGE HALL	5000	3000
17B	YOUTH ORGANISATIONS	1000	1000
17C	PLAYING FIELD CAPITAL	2500	1000
17D	HERITAGE SOCIETY	3000	2000
17E	DAY CARE GRANTS	1500	750
17F	FIRST RESPONDERS	100	100
	TOTAL GRANTS AS ABOVE	13100	7850