

WOLLASTON PARISH COUNCIL - BUDGET 2014/2015			PROPOSED	DECIDED
(all figures exclude VAT)			BUDGET 2014	
	ITEM	BUDGET 2013		
INCOME				
1	PRECEPT	61350	61350	63190
2	GRANTS	5350	3000	2000
3	GRANT CC A509 VERGES	995	995	995
4	GRANT BCW CEMETERY	6143	0	0
5	BANK INTEREST	2000	1000	500
6	SPORTS ASSOC	1000	1000	1000
7	CRICKET CLUB	3000	0	0
8	S106/CIL PAYMENTS	0	0	0
9	SUNDRY	150	300	300
	TOTAL INCOME	79988	67645	67985
EXPENDITURE				
10	CLERKS SALARY/EXPENSES	13880	13880	13880
11	GEN ADMIN/OFFICE COSTS	7450	7697	7697
12	INSURANCE	1500	1500	1500
13	AUDIT	775	900	900
14	SECTION 137	500	580	580
15	SUBSCRIPTIONS	750	750	750
16	ST LIGHTING	1000	1900	1900
17	GRANTS	11000	0	0
18	GRASS CUTTING	12500	15244	15244
19	CEMETERY MAINTENANCE	6143	0	0
20	PLAYING FIELD MAINTENANCE	10000	10000	10000
21	SPORTS ASSOCIATION	1000	1000	1000
22	CRICKET CLUB	3000	0	0
23	SUNDRY/ELECTION COSTS	5000	5000	5000
	TOTAL EXPENDITURE	74498	58451	58451
	NETT BALANCE	5490	9194	9534
EARMARKED				
24	BUS SHELTER	0		2000
25	NEIGHBOURHOOD PLANNING	12500		16000
26	VILLAGE HALL	751		5000
27	YOUTH PROJECT			7000
28	PLAYING FIELD CAPITAL			5650
29	HERITAGE SOCIETY			3000
30	DAY CARE GRANTS			1200
31	FIRST RESPONDERS			100
32	PROJECTS	1320		600
	TOTAL EARMARKED	14571		40550
	REQUIRED FROM RESERVES	-9081		-31016